



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#10.1

**Meeting Date:** December 18, 2014

- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Business Services

**Recommendation:** Discuss and approve the Budget Calendar for the 2015-16 Adopted Budget time line.

**Background/Rationale:** While the 2014-15 budget is currently balanced, there are unknowns regarding the final budget for this fiscal year and, until the Governor's budget is provided, the impact on the 2015-16 and 2016-17 budgets are unknown as well. The attached calendar reflects estimated time lines for major activities to ensure a balanced budget on or before July 1, 2015.

**Financial Considerations:** Education Code section 42127 requires that a balanced budget is

# Board of Education Executive Summary

Business Services

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IV. Goals, Objectives and Measures:

V. Major Initiatives:

VI. Results:

VII. Lessons Learned/Next Steps:

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<p><b>January 2015</b></p> <ul style="list-style-type: none"> <li>•</li> <li>• ; cj Yfbcfñj 6i X[ Yh`DfcdcgU`UbX`6i X[ Yh`FYVta a YbXUh]cbg</li> <li>• GhUZZ`FYj`Yk`cZ`; cj Yfbcfñj 6i X[ Yh`DfcdcgU`</li> <li>•</li> </ul>	
<p><b>February 2015</b></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>	
<p><b>March 2015</b></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>	

**April 2015**

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<p><b>June 2015</b></p> <ul style="list-style-type: none"> <li>•</li> <li>•</li> </ul>	