



PLEASE POST

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Putting  
Children  
First

Sacramento City Unified School District  
**FACILITIES COMMITTEE**  
*A Board Ad Hoc Committee*

Members

Patrick Kennedy, President (Trustee Area 7), Chairperson  
Jay Hansen, (Trustee Area 1)  
Cathy Allen, Assistant Superintendent, Facilities Support Services

Wednesday, April 2, 2014  
1:00 p.m.

Serna Center  
Nevada Conference Room  
5735 47<sup>th</sup> Avenue  
Sacramento, CA 95824

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## AGENDA

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1. Water Conservation Efforts/Program
  
2. Energy Conservation/Energy Efficiency
  - Programs Underway for Summer Construction Programs
  
- SMUD MOU
- Proposition 39
  
3. Lease Lease Back RFQ
  
4. Pre-qualification update

SACRAMENTO CITY USD  
Summer 2014  
PROJECT STATUS

LIVING DOCUMENT - SUBJECT TO CHANGE

| Item | Anticipated Opening Agenda Date | Project                                    | Site                | Measure I | Measure R | Other | Phase              | Delivery Method | Architect | Contractor | DBA Required | DBA Certified | Tentative / Actual Construction Start / Completion Date |          |   | Status | Comments |
|------|---------------------------------|--|---------------------|-----------|-----------|-------|--------------------|-----------------|-----------|------------|--------------|---------------|---|----------|---|--------|----------|
|      |                                 |  |                     |           |           |       |                    |                 |           |            |              |               | 2013  | 2014     | 2015  |        |          |
| 10   | 14-Jan-15                       | Fire Alarm Upgrade Phase II                | 30 to 40 sites      | M         |           |       | LB/Bid             | RFP Out         | FBD       | No         | N/A          | N/A           |   | 3/6/2015 |   |        |          |
| 10   | N/A                             | 145 Motorola two-way                       | All K-8 School      | M         |           |       | Compete bid        | N/A             | m         | N/A        | N/A          | N/A           | 3/7/2014  |          | Construction was completed 3/24/14  |        |          |
| 10   | 1-May-14                        | Bowling Green                              |                     | M         |           |       | Roof walk complete | N/A             | N/A       | st ct      | No           | N/A           | 3/6/2014  |          | specs completed   |        |          |
| 10   | 19-Dec-13                       | 3 bathroom Upgrades                        |                     | M         |           |       | LB                 | 4MR             | N/A       | st ct      | No           | N/A           | 3/22/14   |          | first set of bathrooms will be complete 3/31/14   |        |          |
| 10   |                                 |  |                     | M         |           | Bend  | Bid                | N/A             | FBD       | No         | No           | N/A           | 3/6/2014  |          |   |        |          |
| 10   | 19-Dec-13                       | ED Parking lot lighting / security Cameras |                     | M         |           |       | LB                 | th              | th        | No         | No           | N/A           | 3/27/14   |          | Procurement of materials and shop drawings completed 3/27/14 by contractor. (spec, purchased roof) or install |        |          |
| 10   | 24-Apr-14                       | ng   | C b                 | M         |           |       | LB                 | N/A             | N/A       | No         | No           | N/A           | 3/6/2014  |          | specs completed   |        |          |
| 10   | 25-Sep-14                       | 3ym Addition / HVAC                        | Ca MS               | M         |           |       | DD Bid             | g               | th        | FBD        | Y            | N/A           | 10/01/14  |          | n Design Development  |        |          |
| 10   | 1-May-14                        | Windows                                    |                     | M         |           | d25   | P g                | N/A             | N/A       | N/A        | N/A          | N/A           | 3/16/2014   |          | Working with site to determine if repair costs. Meeting with principal to determine final scope               |        |          |
| 10   |                                 | roofing                                    |                     | M         |           |       | Roof walk complete | N/A             | Schneider | N/A        | N/A          | N/A           | 3/20/2014   |          |   |        |          |
| 10   | nov                             | Day lighting                               | Crocker / Riverside | M         |           |       | Class Out          | N/A             | N/A       | Loebbelein | N/A          | N/A           | 12/21/2013  |          | Project was completed over Christmas break  |        |          |
| 10   | 29-May-14                       | Fire Alarm Upgrade Phase I                 |                     | M         |           |       | LB                 | RFP Out         |           |            |              |               | 3/6/2014  |          |   |        |          |

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| Item | Anticipated Board Agenda Date | Project   | Measure I  | Measure Q     | Measure R | Other | Phase                   | Delivery Method | Architect     | Contractor                        | DSA Required                            | DSA Certified | Tentative / Actual Construction Start / Completion Date |      |      | Status | Comments   |
|------|-------------------------------|---|------------|---------------|-----------|-------|-------------------------|-----------------|---------------|-----------------------------------|---|---------------|---|------|------|--------|--|
|      |                               |   |            |               |           |       |                         |                 |               |                                   |   |               | 2013  | 2014 | 2015 |        |  |
| No   | 29-May-14                     |   | M          |               |           |       |                         | RFP Out         | BD            |                                   |   |               | 36/01/14  |      |      |        |  |
| Yes  | 1-May-14                      | Plumbing Fixtures                                       |            | Measure Q     |           |       | LB                      | N/A             | bb            | V/A                               |   |               | 31/14/2014  |      |      |        | Electrical work for hand dryers started 3/14 Meeting w/Roebballen on 1/13/14 |
| No   | 1-May-14                      | Roofing   | Measure MS | Measure Q     |           |       | mp                      | N/A             | dm            | No                                |   |               | 36/20/14  |      |      |        |  |
| Y    | June/July 2014                | Water catchment system                                  |            |               | d 25      |       | DSA Review              | MR              |               |                                   | Submitted to DSA on 2/18 1pp# 02-113501 |               | 36/16/14  |      |      |        |  |
| Yes  | N/A                           | Bathroom Upgrades                                       |            | Measure Q     |           |       | P & H                   |                 |               | No                                | N/A                                     |               | 36/16/14  |      |      |        |  |
| No   | 1-May-14                      | Roofing   |            | Measure R     |           |       | mp                      | V/A             | hnd           | No                                | N/A                                     |               | 36/20/14  |      |      |        |  |
| No   |                               |   |            |               |           |       |                         |                 | Roebballen    | No                                |   |               | 38/19/14  |      |      |        |  |
| No   | 20-Mar-14                     | 4th room HVAC   |            | 0231 R - CSCB |           |       | DS & GMP                | HMR             | Stewart       | DSA Approved, on 2/6/14 02-113244 |   |               | 30/01/14  |      |      |        | Completed 3/21/2014  |
| No   | 1-May-14                      | Hand Dryers   |            |               |           |       | mp                      | V/A             |               | No                                | N/A                                     |               | 36/20/14  |      |      |        |  |
| Y    |                               | Outdoor Classroom                                       |            |               | d 25      |       | mp                      | V/A             | The HLA group | No                                | N/A                                     |               | 33/10/14  |      |      |        |  |
| No   | 1-May-14                      | Restrooms - PHASE I                                     | Measure R  |               | F d 25    |       | comp                    | LLB             | V/A           | ks                                | No                                      | N/A           | 6/20/14   |      |      |        |  |
| No   | 11-14                         | Restrooms - PHASE II                                    |            | 0231 R - CSCB |           |       | DSA Plan Check/ Bidding | LLB             | HMC           | Landmark Construction             | Submitted to DSA on 3/14/13             |               | 36/01/14  |      |      |        |  |
| No   | 17-Apr-14                     | Stadium - Track, Field replacement, Bleachers - PHASE I |            | 0231 R - CSCB |           |       | DSA Plan Check/ Bidding | LLB             | HMC           | dm                                | 02-113416 DSA Approved 3/24/14          |               | 04/04/14  |      |      |        |  |

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| Bond Series | Measure R | Other                 | Ph                         | Delivery Method | Architect              | Contractor  | DSA | 2013      | 2014      | 2015 | 2016 | 2017 | Status  | Comments   |
|-------------|-----------|-----------------------|----------------------------|-----------------|------------------------|-------------|-----|-----------|-----------|------|------|------|---|--|
| re Q        |           |                       | Punch List / Close Out     | LLB             | HMC                    | struct      | N/A | 3/5/2014  | Completed |      |      |      | Managed by Cummings<br>Awaiting Share Structure & Windows | Punch list in progress on completed 3/25/14                |
|             |           |                       | Close Out                  | LLB             | Verde Design           | bb          | N/A | 6/15/2013 |           |      |      |      |   | Letter sent to Verde to provide funds to repair sink holes |
|             |           | CFD #1                | mp                         | LLB             | N/A                    | h           | N/A | 3/5/2014  |           |      |      |      |   | Sink holes have developed from poor drainage design        |
|             |           | CFD #1                |                            | LLB             | JC Architects          | BD          | N/A | 3/5/2014  |           |      |      |      |   |  |
|             |           | F d 25                | Close Out                  | LLB             | HMR                    | Knobbs      | N/A | 6/15/2013 |           |      |      |      |   | Close Out  |
|             |           |                       | Punch List / DSA Close Out | LLB             | Rainforth              |             |     |           |           |      |      |      |   | Construction to start 1/15/13 - Completed by 1/30/14       |
|             |           |                       | Obtaining GMP              | LLB             | Rainforth              |             |     |           |           |      |      |      |   |  |
| re Q 1      |           |                       | CD                         | LLB             | Rainforth              |             | N/A | 4/14/2014 |           |      |      |      |   | Architect including into 3-yr HVAC Project                 |
| re Q        |           |                       |                            | LLB             | N/A                    | B&B Asphalt | N/A | 5/5/2014  |           |      |      |      |   | Quick Strike   |
| re Q        |           |                       |                            | LLB             | N/A                    |             | N/A | 5/5/2014  |           |      |      |      |   |  |
|             |           | Redevelopment Fund 25 |                            |                 | HMR                    | TBD         |     |           |           |      |      |      |   |  |
| LL-Q5B      |           |                       | DSA Close Out              | LLB             | Community Architecture |             |     | Completed |           |      |      |      |   | DSA Close Out Managed by Cummings                          |



