

Division: Facilities Support Services **Recommendation**

___: N/A

Background/Rationale

: At the request of the SCUSD Board of Education, Facilities Support Services will present a monthly project update. These monthly updates will peovigle the registrate and the provements

Financial Considerations:

____N/A

LCAP Goal(s):

College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

Estimated Time of Presentation: 10 minute presentation Submitted by: Cathy Allen, Chief Operations Officer Facilities Support Services Approved by: José L. Banda, Superintendent

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Board of Education Executive Summary

Facilities Support Services Monthly Facilities Update October 20, 2016

I. OVERVIEW / HISTORY

The Facilities SupporServices Department continues its aggressive construction program utilizing funds from Measures Q and R, Emergency Repair Program (ERP) funding, Deferred Maintenance, Community Facilities Districts (CFD's) and, occasionally, other state, local and/or federal funding sources.

These monthly updates will provide the Board and the monthly an opportunity to hear about the improvements being accomplished throughout the District.

II. DRIVING GOVERNANCE

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III. BUDGET

General Obligation bondsDeferred Maintenance, CFD's, ERP atherostate, local and/or federal dollars.

IV. GOALS, OBJECTIVES, AND MEASURES

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V. MAJOR INITIATISE

Continue progress oprojects identified in the Sustainable Facilities Master Plan. Continue progress oprojects identified in the District's Fiveear Deferred Maintenance Plan.