SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 10.1

Meeting Date: April 24, 2014

Subject: Business and Financial Information -

| | | | l . | <u> </u> | 1 | <u> </u> | <u> </u> | |
|--|--|--|-----|----------|---|----------|----------|--|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |

| | | <u> </u> | | | | DE ONLINE |
|--|--|----------|--|------|--|-----------|



Date: April 24, 2014

To: Sara Noguchi, Ed.D., Interim Superintendent

From: Ken A. Forrest, Chief Business Officer

Subject: REPORT ON CONTRACTS WITHIN THE

EXPENDITURE LIMITATIONS SPECIFIED IN

20111

The following contracts were issued January 1, 2014 through February 28, 2014

SERVICE AGREEMENTS

| REGISTER NO. | VENDOR | DESCRIPTION | AMOUNT |
|--------------|--|--|--|
| SA14-00252 | Flycast Partners | 1/6/14 - Completion of Services: Custom consulting services associated with the current FootPrints ServiceCore Implementation. Assist in ensuring effective utilization of software. | \$52,000 Educationa Technology K-1 Voucher Prograr Funds |
| SA14-00307 | The Social Justice Learning Institute | 11/15/13 - 6/30/14: Provide district-wide program to improve the education outcome for Men's Leadership Academy students. | \$30,000 21st Centur Community Ct Learning Func |
| SA14-00321 | Runyon Saltzman and Einhorn | 11/15/13 - 6/30/14: Develop a comprehensive strategic marketing plan fo the Integrated Support Services Departme | \$12,000 Medi-Cal Billing Optic Funds |
| SA14-00273 | Rainforth Grau Architects | December 2013 - Completion of Services: Architectural Services for the Batting Cage Project at C.K. McClatchy High School. | \$13,200 Measure R Fund |
| SA14-00279 | Sacramento Theatr Company | 10/1/13 - 6/30/14: Provide comprehensive and progressive arts education that engag students and provides a rigorous academic program geared toward a career in professional theatre at William Land Elementary, Albert Einstein & California Middle Schools. | \$25,500 21st Century Community Ct Learning, After Scho Education & Safet Funds |

SA14-00317 UC Davis, School c Education 11/1/13 - 6/30/14: Provide spoken word poetry and literacy workshops to support student writing and performance as well as Sacramento Area Youth Speaks (SAYS)

| A14-00089 | Boston Reed Company | 9/11/13 - 1/31/14: Charles a. Jones Skills Business/Education Center to provide a classroom for the Saturday Phelebotomy class | \$300 per studen (Revenue |
|------------|------------------------|---|------------------------------|
| SA14-00420 | SoftFile | 2/27/14 - Completion of Services: Analog microfilm to electronic converstion services of student records. | \$62,857 General Fund |