



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item # 11.11

Meeting Date: October 15, 2020

- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation

_____ : Receive information on the District's COVID-19 CARES Act Expenditure Report

_____ tonight's Board meeting reflects the District's expenditures and obligations for Learning Loss Mitigation (LLM), Coronavirus Relief (CF) Fund Resource Code 3220 for the period July 1, 2020 through September 2020.

The District is reporting the COVID-19 expenditures to CDE as required by the Coronavirus Aid, Relief, and Economic Security (CARES) Act.

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

| Date | Vendor | Description | Obligations 7/1/20 -9/30/20 | Actual 7/1/20 - 9/30/20 | CARES Act Report Category |
|-----------|---------------------------------------|---|--------------------------------|----------------------------|--------------------------------|
| 4/15/2020 | Language World | Language World Interpreting Services through June 30, 2020 | \$200.00 | \$ - | Facilitating Distance Learning |
| 4/14/2020 | CDW | Chromebooks for distance learning | \$ 27,385.93 | \$ - | Facilitating Distance Learning |
| 8/5/2020 | Edgenuity Inc. | Edgenuity Webinar Training/License | \$ 11,500.00 | \$ - | Facilitating Distance Learning |
| 8/3/2020 | Lazel Inc. | Learning A-Z License | \$ 6,096.75 | \$ - | Facilitating Distance Learning |
| 8/7/2020 | Rosetta Stone | Language Learning Suite to online access to the English language learning solution | \$ - | \$ 13,000.00 | Facilitating Distance Learning |
| 8/20/2020 | CDW | CDW - HP ProBooks for school (Qty. 25) | \$ 28,960.76 | \$ - | Facilitating Distance Learning |
| 9/1/2020 | T-Mobile | T-Mobile - Hotspots for school | \$ 6,240.00 | \$ - | Facilitating Distance Learning |
| 2020-21 | Salary/Benefits | COVID-19-Teacher/Other | \$ - | \$ 68,321.92 | Facilitating Distance Learning |
| 9/24/20 | Sacramento County Office of Education | Hollie Culturally Linguistically Responsive Learning through Distance Learning Series | \$ 900.00 | \$ - | Facilitating Distance Learning |
| 9/28/20 | Student Mental Wellness | 2020 CA Student Mental Wellness Conference - Virtual | \$ 486.24 | \$ - | Facilitating Distance Learning |
| 6/22/2020 | Central Printing | Printing Teacher Materials for July | \$ 1,000.00 | \$ - | Facilitating Distance Learning |
| 6/22/2020 | Central Printing | Printing Teacher Materials for August | \$ 1,000.00 | \$ - | Facilitating Distance Learning |
| 6/22/2020 | Central Printing | Printing Teacher Materials for September | \$ 1,000.00 | \$ - | Facilitating Distance Learning |
| 6/22/2020 | Learning A-Z | Software Licenses Renewal 2020-21 | \$ 346.35 | \$ - | Facilitating Distance Learning |
| 7/2/2020 | Benchmark Education | K-2 Materials (2021 English & Spanish) | | 839.55 | Facilitating Distance Learning |
| 7/13/2020 | SAVVAS | Spelling Books (Campa) | \$ 874.30 | \$ - | Facilitating Distance Learning |
| 7/6/2020 | Great Minds | Great Minds Math Materials | \$ 7,830.02 | \$ - | Facilitating Distance Learning |
| 6/30/2020 | Curriculum Associates | i-Ready Math/Reading License Renewal | \$ 17,490.00 | \$ - | Facilitating Distance Learning |
| 9/29/2020 | CDW | HP Probook for Teachers | \$ 3,344.25 | \$ - | Facilitating Distance Learning |
| 9/29/2020 | Apple | New Computrs for Teachers | \$ 15,456.63 | \$ - | Facilitating Distance Learning |
| 2020-21 | Salaries/Benefits | Additional labor costs to mitigate COVID-19 (disinfecting, distributing PPE, signage, etc.) | \$ - | \$ 65,384.88 | Facilitating Distance Learning |
| 9/1/2020 | Employee Reimbursement | Distance Learning Playbooks for 5th Grade | \$ 22.80 | | Facilitating Distance Learning |
| 4/1/2020 | CDW | Chromebooks for Staff | \$ 275.91 | \$ - | Facilitating Distance Learning |
| 9/21/2020 | Amazon | Distance Learning Instructional Materials | \$ 923.78 | \$ - | Facilitating Distance Learning |
| 5/15/2020 | Home Depot | Custodial supplies - COVID-29 | \$ - | \$805.90 | Public Health Expenses |
| 4/15/2020 | Office Depot | Instructional support supplies | \$ - | \$93.61 | Facilitating Distance Learning |
| 4/15/2020 | Lakeshore Learning | Instructional support supplies | \$ - | \$613.97 | Facilitating Distance Learning |
| 2020/21 | Salary/Benefits | Distance Learning technology for teachers | | | |
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| | | | \$ 2,641.25 | \$ 13,116.45 | Facilitating Distance Learning |
| 8/16/2020 | CDW | Distance Learning technology for teachers | \$ 605.81 | \$ 577.93 | Facilitating Distance Learning |
| 9/9/2020 | CDW | Distance Learning technology for teachers | \$ 19,657.96 | \$ - | Facilitating Distance Learning |
| 8/13/2020 | School Specialty Education | on Student Whiteboards | \$ 233.82 | \$1,519.31 | Facilitating Distance Learning |
| 2020-21 | Salary/Benefits | COVID-19-Overtime Ops Sub | \$ - | \$ 156.86 | Public Health Expenses |
| 8/31/2020 | CDW | HP Laptops for Teachers | \$ 4,455.50 | \$ - | Facilitating Distance Learning |
| 5/12/2020 | Home Depot | CT Extra supplies hand soap, paper towels, hand sanitizer | \$ 258.39 | \$ - | Personal Protective Equipment |
| 8/10/2020 | CDW | Laptops for classroom & distance learning | \$ 5,322.22 | \$ 1,361.03 | Facilitating Distance Learning |
| 7/6/2020 | CDW | Roving Carts COVID-19 | \$ - | \$ 5,611.72 | Facilitating Distance Learning |
| 8/12/2020 | Sierra Office Supply | Protective Guards for Office - COVID-19 | \$ - | \$ 365.40 | Personal Protective Equipment |
| | School Health Corp | Student Health Supplies | \$ - | \$ 57.35 | Personal Protective Equipment |
| | Amazon | Student Health Supplies | \$ - | \$ 104.10 | Personal Protective Equipment |
| 3/20/2020 | Inthinking IB software | Inthinking IB software - Biology | \$ - | \$ 270.00 | Facilitating Distance Learning |

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

| Date | Vendor | Description |
|------|--------|-------------|
|------|--------|-------------|

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| Date | Vendor | Description | Obligations 7/1/20 -9/30/20 | Actual |
|------|--------|-------------|--------------------------------|--------|
|------|--------|-------------|--------------------------------|--------|

COVID-19 CARES Act Expenditures
July 1, 2020 through September 30, 2020

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|-----------|--|---|--------------------------------|----------------------------|---|
| 9/30/2020 | Informed K12 | Electronic forms system for new and existing employees in order to eliminate paper forms, track data and facilitate automatic entry into the Escape Business system. Operationalize the ability of the Escape System to integrate data from EDJOIN (a recruitment system utilized by K12 districts). | \$ 68,735.00 | - | Improve Telework Capabilities of Public Employees |
| 9/30/2020 | ESCAPE Technology | Laptops/Technology Equipment for Serna Staff remote work | \$ 11,010.94 | - | Improve Telework Capabilities of Public Employees |
| 8/3/2020 | CDW | Laptops/Technology for Serna Staff remote work | \$ 3,691.06 | \$69,409.47 | Improve Telework Capabilities of Public Employees |
| 8/5/2020 | CDW | Laptops/Technology Equipment for Enrollment Center staff remote work | \$ 325.00 | \$1,938.91 | Improve Telework Capabilities of Public Employees |
| 8/6/2020 | CDW | Laptops/Technology Equipment for Accounting Staff remote work | \$ 3,198.47 | \$ - | Improve Telework Capabilities of Public Employees |
| 8/13/2020 | CDW | Laptops/Technology Equipment for Transportation staff remote work | \$ 6,683.25 | \$ - | Improve Telework Capabilities of Public Employees |
| 8/13/2020 | CDW | T-Mobile - EmpowerED 12 month Program Hotspots (Qty 300) \$20 each x 300 = \$6000 monthly/\$72,000 Annually | \$ 5,719.89 | - | Improve Telework Capabilities of Public Employees |
| 9/8/2020 | T-Mobile | Create custom PO original and PO copy reports for remote work | \$ 168,000.00 | - | Facilitating Distance Learning |
| 7/17/2020 | ESCAPE Technology | Chromebooks for Students for Distance Learning | \$ - | \$ 500.00 | Improve Telework Capabilities of Public Employees |
| 3/20/2020 | Chromebooks for Students California Property Records | Asset tags for Chromebooks | \$ - | \$ 4,076,287.10 | Facilitating Distance Learning |
| 3/23/2020 | Records | Lightspeed web filter - Renewal 7/30/20-7/30/21 | \$ - | \$ 2,528.75 | Facilitating Distance Learning |
| 7/7/2020 | CDW | | \$ - | \$ 20,400.00 | facilitating Distance Learning |
| 7/15/2020 | Zoom Video | | | | |

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| | | | 7/1/20 - 9/30/20 | 7/1/20 - 9/30/20 | 7/1/20 - 9/30/20 | 7/1/20 - 9/30/20 | |
| 7/21/2020 | N Glantz & Son | N Glantz & Son - Paint Shop printer/cutter | \$ | 15,263.31 | | | Public Health Expenses |
| 8/19/2020 | Johnson Controls Inc. | Configure virus mode to run fans | \$ | 5,956.80 | | | Public Health Expenses |
| 7/1/2020 | Aire Filter Supply | Air filter supplies as needed | \$ | 77,000.00 | \$ | - | Public Health Expenses |
| 8/18/2020 | Grainger Inc. | Cleaning Equipment for Sites COVID | \$ | - | \$ | 8,358.31 | Personal Protective Equipment |
| 2020-21 | Salary/Benefits | COVID-19 Operations Temp | \$ | - | \$ | 13,778.25 | Public Health Expenses |
| 3/16/20-6/30/20 | Salary/Benefits | COVID-19 Operations Temp | \$ | 6,567.94 | \$ | 14,540.91 | Public Health Expenses |
| | | EquipmentC2mecoTd [(-1 Temp)Tj Masks- 3 Public JTJ i046.2en263.31 | | | | | |