SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Agenda Item# 13.1

Meeting Date: June 4, 2015

Subject: Business and Financial Information

- ☒ Information Item Only
- ☐ Approval on Consent Agenda
- ☐ Conference (for discussion only)
- ☐ Conference/First Reading (Action Anticipated: _____)
- ☐ Conference/Action
- ☐ Action
- ☐ Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report for Month 8 Ending April 17, 2015.

Financial Considerations: Reflects standard business information.

LCAP Goal(s): College and Career Ready Students

Documents Attached:
1. Enrollment and Attendance Report for Month 8 Ending April 17, 2015

Estimated Time: N/A
Submitted by: Gerardo Castillo, CPA, Chief Business Officer
Approved by: José L. Banda, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 17, 2015
TRADITIONAL SCHOOLS

MIDDLE SCHOOLS	REGULAR ENROLLMENT					PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Grade 7	Grade 8	Total Grades 7-8	Special Education Grades 7-8	TOTAL MONTH END ENROLLMENT	2014-2015 Actual Attendance	2014-2015 Cum Attd Davs/140	PERCENTAGE 2014-2015
			39		39			[illegible]
			677		699			96.05%
			114		114			
			725		740		715.86	
			48		48			
			252		252			
			37		37		41.61	
A M Winn Waldorf-Inspired K-8	11	28	694	0	716	95.65%	688.96	[illegible]
Albert Einstein MS	352	325	121	22	121	95.66%	677.92	
Alice Birney Waldorf-Inspired K-8	59	55	24	0	24	93.78%	108.05	100.88%
California MS	402	323	241	15	265	94.42%	268.93	95.48%
Capital City School	15	33	0	0	16	86.76%	26.71	97.51%
School of Engineering and Science	135	117	237	0	268	97.49%	249.01	93.99%
Father Keith B Kenny K-8 School	28	9	105	0	118	95.67%		95.67%
Fern Bacon MS	344	350	97	22	97	94.54%		96.60%
Genevieve Didion Elementary	61	60	424	0	456	96.58%	118.12	97.47%
Home/Hospital	11	13	560	0	606	100.00%	592.29	
John H. Still K-8	118	123	19	24	19	95.00%		82.22%
John Morse Therapeutic Center	0	0	1111	16	1150	84.90%	12.36	96.55%
Kit Carson MS	116	121	648	31	678	93.65%		
Leonardo da Vinci K - 8 School	56	49		13		96.98%	113.75	96.04%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

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TRADITIONAL SCHOOLS

HIGH SCHOOLS	REGULAR ENROLLMENT					Total Grade 9-12	Special Education Grades 9-12	TOTAL MONTH-END ENROLLMENT	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12				2014-2015 Actual Attendance	Cum Attd Days/140 2014-2015	PERCENTAGE 2014-2015
American Legion HS	266	0	0	0	0	0	0	266			87.63%
Arthur A. Benjamin Health Prof.	0	47	57	51	46	201	21	222		213.46	76.91%
C K McClatchy HS	0	553	531	480	479	2043	55	2098	100.00%	2034.35	93.64%
Capital City School	0	50	96	104	219	469	2	471	84.16%	416.96	95.81%
[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]	[redacted]
[redacted]										1558.69	92.42%
										233 37	
									70.36%		
										822.45	
TOTAL HIGH SCHOOLS	**266**	**2,694**	**2,522**	**2,330**	**2,324**	**9,870**	**514**	**10,650**	**93.48%**	**10,102.04**	**93.99%**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
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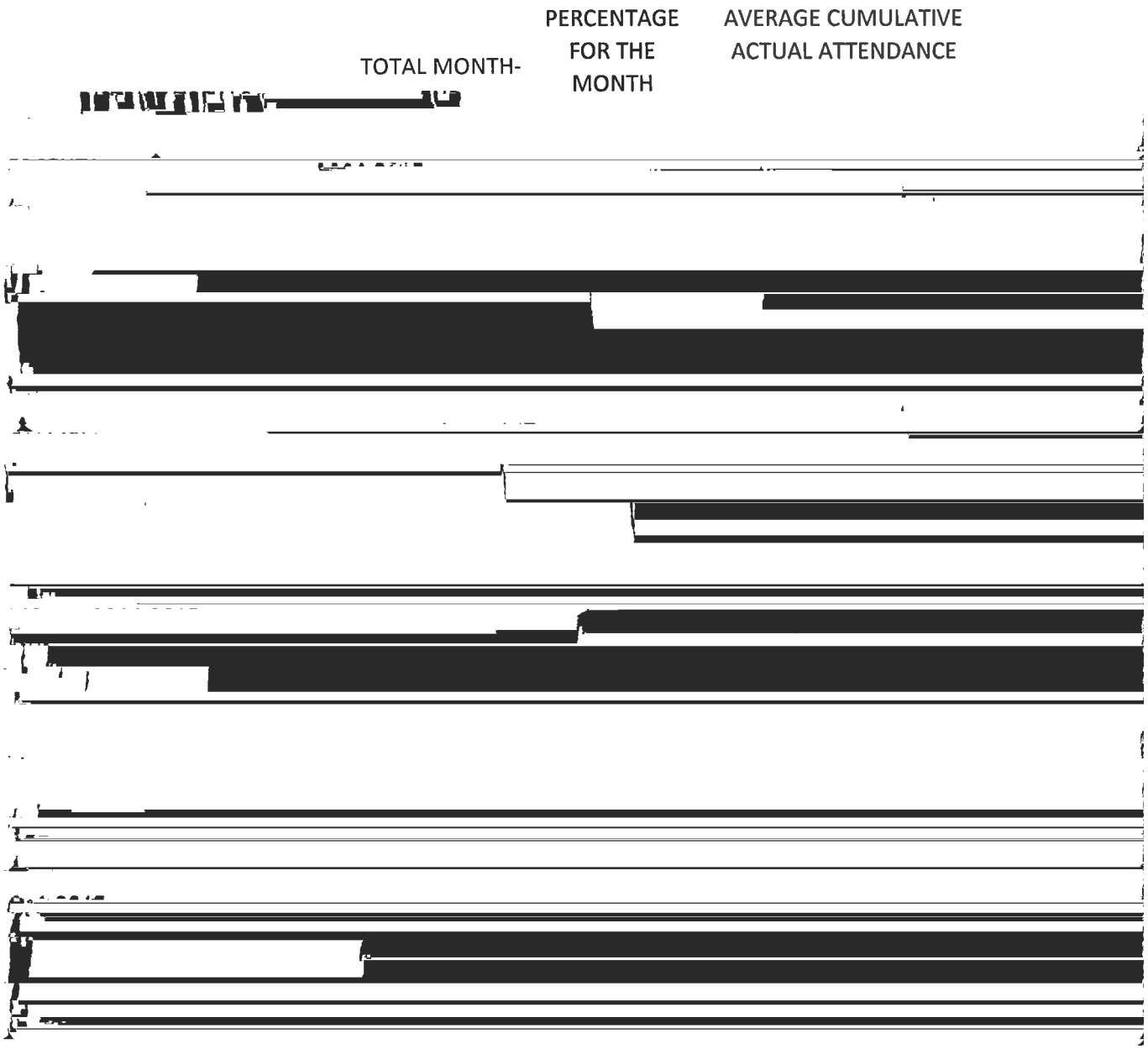
MONTH 8, ENDING FRIDAY, APRIL 17, 2015
TRADITIONAL SCHOOLS



	TOTAL MONTH-	PERCENTAGE FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE	
ELEMENTARY	23,487	94.99%	22,209	110.82%
MIDDLE	6,463	95.19%	6,190	108.57%
HIGH SCHOOL	10,650	93.48%	10,102	94.28%
TOTAL ALL DISTRICT SEGMENTS	**40,600**	**94.63%**	**38,501**	**95.14%**

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MONTH 8, ENDING FRIDAY, APRIL 17, 2015
TRADITIONAL SCHOOLS

2014-2015 DEPENDENT CHAR	Grades 4-6	Grades 9-12	Special Education	TOTAL MONTH-END	FOR THE MONTH	AVERAGE CUMULATIVE ACTUAL ATTENDANCE
					95.91%	95.03%
					96.62%	96.21%
					95.64%	96.12%
					95.35%	96.44%
					98.28%	95.45%
					98.28%	97.85%
TOTAL DEPENDENT CHARTER SCHOOLS	**176**	**497**	**442**	**823**	**33**	**1,971**	**96.45%**	**3,161.17**	**96.09%**

									95.80%
									93.98%
									95.90%
				79					96.82%
				122					95.75%
				179			Actual Attendance		2014-2015 94.19%
									95.79%
				46					95.96%
									96.29%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 17, 2015
TRADITIONAL SCHOOLS

ADULT EDUCATION	*ENROLLMENT*	HOURS EARNED					
		CONCURRENT	*OTHER*	*TOTAL*	*CONCURRENT*	*OTHER*	*TOTAL*
A. Warren McClaskey Adult Center	614		19,016.30	19,016.30		361.17	361.17
Charles A. Jones Career & Education Center	650		30,249.00	30,249.00		745.16	745.16
TOTAL ADULT EDUCATION	**1,264**		**49,265.30**	**49,265.30**		**1106.33**	**1106.33**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

MONTH 8, ENDING FRIDAY,APRIL 17, 2015
GRADE BY GRADE ENROLLMENT

ELEMENTARY SCHOOLS	REGULAR CLASS ENROLLMENT							TOTAL
A M Winn Waldorf-Inspired K-8	54	47	52	54		38	46	337
ham Lincoln	60	60	70	70	65	59	63	447
Birney Waldorf-Inspired K-8	97	62	62	62	61	65	59	
Bret Harte Elementary	31	30	43	57	52	44	48	305
Caleb Greenwood	92	61	62	57	50	59	54	435
Camellia Basic Elementary	63	61	61	63	74	61	61	444
Capital City	2	3	3	8	11	13	10	50
Caroline Wenzel Elementary	33	30	33	55	42	41	41	275

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
ENROLLMENT AND ATTENDANCE REPORT

CUMULATIVE TOTAL ABSENCES

ELEMENTARY	TOTAL ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
A M Winn Waldorf-Inspired K-8	350	2,052	45,767	47,819	95.71%
Abraham Lincoln	447	2,962	59,644	62,606	95.27%
Alice Birney Waldorf-Inspired K-8	469	2,582	62,005	64,587	96.00%
Bret Harte Elementary	325	2,763	42,810	45,573	93.94%
Caleb Greenwood	449	2,448	60,121	62,569	96.09%
Capital City School	50	3	5,447	5,450	99.94%
Caroline Wenzel Elementary	326	2,364	43,054	45,418	94.80%
Crocker/Riverside Elementary	664	3,150		91,680	96.56%
David Lubin Elementary	601	4,271	75,752	80,023	94.66%
Earl Warren Elementary	526	2,471		73,555	96.64%
Edward Kemble Elementary	568	4,618		79,558	94.20%
Elder Creek Elementary	766	4,528		106,800	95.76%
Ethel I Baker Elementary	745	5,287		103,802	94.91%
Ethel Phillips Elementary	528	4,042		74,574	94.58%
Father Keith B Kenny K-8 School	386	3,048		54,780	94.44%
Genevieve Didion Elementary	517	2,116		72,806	97.09%
Golden Empire Elementary	593	2,851		84,440	96.62%
H W Harkness Elementary	387	2,791	51,616	54,407	94.87%
Hollywood Park Elementary		2,343	45,020	47,363	95.05%
Home/Hospital		0	3,163	3,163	100.00%
Hubert H. Bancroft Elementary					
James W Marshall Elementary		2,358	53,342	55,700	95.77%
John Bidwell Elementary		2,087	49,046	51,133	95.92%
John Cabrillo Elementary	362	3,050	47,036	50,086	93.91%
John D Sloat Elementary	266	2,352	34,891	37,243	93.68%
John H. Still K-8	644	4,824	86,453	91,277	94.71%
John Morse Therapeutic Center	51	387	6,125	6,512	94.06%
TOTAL	**23,487**	**147,649**	**3,107,148**	**3,254,797**	**95.46%**

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ENROLLMENT AND ATTENDANCE REPORT
MONTH 8, ENDING FRIDAY, APRIL 17, 2015
CUMULATIVE TOTAL ABSENCES

	[illegible]	[illegible]	[illegible]	DAYS ENROLLED	[illegible]
TOTAL	**6.463**	**38.525**	**901.715**	**940.364**	**95.89%**
A M Winn Waldorf-Inspired K-8	39	212	5,388	5,600	96.21%
Albert Einstein MS	699	3,986	96,942	100,928	96.05%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
California MS	740	5,053	105,947	111,000	95.45%
Capital City School	48	303	3,740	4,043	92.51%
School of Engineering and Science	252	957	35,772	36,729	97.39%
Father Keith B Kenny K-8 School	37	264	5,826	6,090	95.67%
Fern Bacon MS	716	4,088	99,154	103,242	96.04%
Genevieve Didion Elementary	121	448	17,246	17,694	97.47%
Home/Hospital	24	0	1,062	1,062	100.00%
John H. Still K-8	265	1,865	37,650	39,515	95.28%
John Morse Therapeutic Center	16	254	1,829	2,083	87.81%
Kit Carson MS	268	2,384	37,288	39,672	93.99%
Leonardo da Vinci K - 8 School	118	656	15,925	16,581	96.04%
Martin Luther King Jr Elementary	97	592	12,573	13,165	95.50%
Rosa Parks K-8 School	456	3,264	60,903	64,167	94.91%
Sam Brannan MS	606	3,449	87,653	91,102	96.21%
Success Academy	19	96	1,017	1,237	82.22%
Sutter MS	1150	5,924	165,692	171,616	96.55%
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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ENROLLMENT AND ATTENDANCE REPORT
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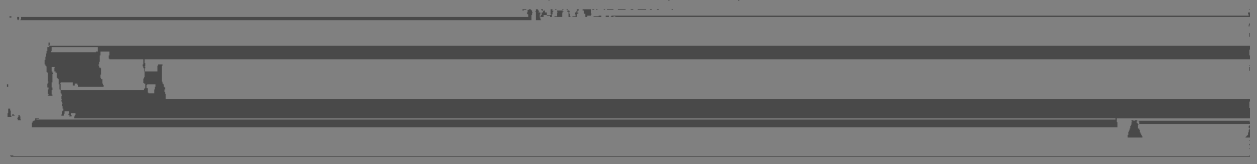

HIGH SCHOOL	ENROLLMENT	TOTAL ABSENCES	ACTUAL DAYS OF ATTENDANCE	DAYS ENROLLED	PERCENTAGE OF ATTENDANCE
American Legion HS	266	9,275	30,840	40,115	76.88%
Arthur A. Benjamin Health Prof.	222	2,035	29,884	31,919	93.62%
C K McClatchy HS	2098	13,267	284,809	298,076	95.55%
Capital City School	471	8,241	58,374	66,615	87.63%
Hiram W Johnson HS	1367	12,373	176,117	188,490	93.44%
TOTAL	**10,650**	**90,303**	**1,411,480**	**1,501,783**	
Home/Hospital	74	0	426	426	100.00%
John F Kennedy HS	2057	11,250	275,302	286,552	96.07%
TOTAL ALL SCHOOLS	**40,600**	**276,477**	**5,420,343**	**5,696,944**	