

Sacramento
City Unified

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

[REDACTED]

[REDACTED]

[REDACTED]

Meeting Date: Sept. 19, 2024

Subject: Approve Prop 28 Annual Report for 2023-24

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference (for discussion only)

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

Balance as through June

Fiscal01a

Account Object Summary-Balance

Fiscal Year 2023/24

Description	Revised Budget	Revenue	Account Balance
Total for Revenue accounts	6,277,416.00	6,277,428.00	12,000-12,000-
Description	Adopted	Debit	Credit
Total for Balance accounts	6,277,416.00	6.00	.00
Starting Balance	+ Revenues	- Expenditures	= Calculated Ending Balance
	6,277,416.00		6,277,416.00
	6,277,428.00		6,277,428.00

Unified School District

Description	Revised Budget	Revenue	Account Balance
Total for Fund 09 and Revenue accounts	236,395.00	236,395.00	236,395.00-
Starting Balance	+ Revenues	- Expenditures	= Calculated Ending Balance
	6,277,416.00		6,277,416.00
	6,513,823.00		6,513,823.00

ons, (Org = 97, Online/Offline = N, Fiscal Year = 2024, Period = 12, Unposted JEs? = Y, Assets and Liabilities? = N,
source = SACS Fund? = N Fund Break? = Lvl = 1, Break? =
- Sacramento City Unified School District
Generated for Sandra Martinez (SANDRA-MARTINEZ), Aug 1 2024
8:51AM

istrict Allocation	Dependent Charter School Allocation	Total Allocation	FTE Expenditures (Salary and Benefits)	Classified Employee Expenditures (Salary and Benefits)	Indirect District Costs (1%)	Ex	Total Expenditures	Total Prop 28 Funds Remaining (24-25 Rollover)	Number of School Sites Impacted 23-24	Number of Pupils Served 23-24	Notes/Justification
16.00	\$235,395.00	\$6,462,811.00	\$0.00	\$0.00	\$64,628.11		\$64,628.11	\$6,398,182.89	0	0	Because these funds came in so late last year, the board approved a plan to start using these funds for the 24-25 school year with a goal of being in compliance with state requirements in 3 years (25-26)

FTE	Total Remaining Staffing Location	Total Allocation Remaining	Number of Pupils Served
550.00	0.00		0.00
566.00	6,455.20		6,455.20
2,964.00	0.371.20		0.371.20
185.00	4,532.00		4,532.00
	5,344.80		5,344.80
	5,582.40		5,582.40
	98.00		98.00
3,743.00	50,500.80		50,500.80
	92.00		92.00
1,667.00	19.60		19.60
5,568.00	100,454.40		100,454.40
598.00	37,278.40		37,278.40
7,136.00	15,708.80		15,708.80
1,956.00	10.00		10.00
1,993.00	4,386.40		4,386.40
1,699.00	14.40		14.40
1,228.00	41,969.20		41,969.20
4,901.00	32,582.40		32,582.40
3,258.00	18.00		18.00
1,513.00	16.40		16.40
1,934.00	36,810.40		36,810.40
2,889.00	37,547.20		37,547.20
1,669.00	48,150.40		48,150.40
1,214.00	33,095.20		33,095.20
1,232.00	22,571.20		22,571.20
1,624.00	30,985.60		30,985.60
96,848	37,299.20		37,299.20
1,172.00	37,478.40		37,478.40
1,599.00	33,737.60		33,737.60
1,329.00	49,727.20		49,727.20
1,872.00	42,823.20		42,823.20
1,443.00	49,490.40		49,490.40
5,471.00	17.60		17.60
5,067.00	45,964.40		45,964.40
1,833.00	29,905.60		29,905.60
1,044.00	44,376.80		44,376.80
9,792.00	69.60		69.60
	3,866.40		3,866.40
	97,635.20		97,635.20
	13.60		13.60

