

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION

Item# 8.3

Meeting Date : October 21, 2021

Subject : Local Control and Accountability Plan (LCAP) Quarterly Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division : Deputy Superintendent

Recommendation : None

Background/Rationale : Annually, districts must develop a Local Control and Accountability Plan (LCAP). The LCAP provides details of goals, actions, and expenditures to support identified student outcomes and overall performance. In June 2021, the board adopted the 2021-22 to 2023-24 LCAP. During the 2021-22 school year, the district will engage in collaborative development of the 2022-23 LCAP and report on outcomes for the goals, actions, expenditures, and metrics for the 2021-22 plan. This item is the first in a series of quarterly reports to keep the board and community updated on changes to state requirements, status of plan development, and other LCAP-related issues.

Financial Considerations : None

LCAP Goals: College, Career and Life Ready Graduates; Safe, Emotionally Healthy and Engaged Students; Family and Community Empowerment; Operational Excellence

Documents Attached:

1. Executive Summary

Estimated Time of Presentation : 15 minutes Submitted by : Lisa Allen, Deputy Superintendent Steven Fong, LCAP/SPSA Coordinator Approved by : Jorge A. Aguilar

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The LCAP must include measurable outcomes that enable the district to monitor progress across the eight state priorities. The eight state priorities and examples of required measurable outcomes within each include:

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Excellence (CCEE). In the SIR process, CCEE staff conducted a comprehensive assessment (academic and social emotional) of the district's instructional systems, progress of state requirements, and implementation of teaching and learning practices in order to successfully meet the needs of all learners. SCUSD is now in an ongoing process of Continuous Improvement supported by CCEE, partners at the Sacramento County office of Education, and CORE staff.

A key aspect of the LCAP is the requirement that districts describe how they have increased and improved services for the following students groups (collectively referred to as 'Unduplicated Students') as compared to all students:

- English language learners
- Students eligible for free and reduced price meals program (low income)
- Foster Youth
- Homeless students

Community engagement is a foundational part of the LCAP process and the input of community groups has shaped the LCAP in many ways from the structure of the overall goals to the inclusion of specific measurable outcomes. More information about the community engagement process from 2020-21 informing the development oge2o002f.



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The district's Dashboard Local Indicator data must also be presented during the same meeting at which the LCAP is adopted.