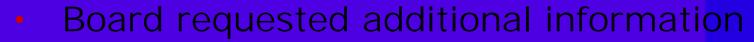


## Contracts Presentation Part 2

1 - 1/2 - 1



- "Contract" or Purchase Order
- Definition of Employee
  - Use our facilities/equipment/supplies
  - Regularly attend staff meetings/ training
  - Services that we pay other employees to perform



- Location of vendors
- Schools that receive after-school or youth development services
- Annual contracts
- Group contracts in categories
- Attachment A



- Historical look at expenditures
  - Attachment B
  - Overview of higher/lower expenditures
- Identify contracts eliminated or reduced
  - Attachment C
  - 2010-11
  - 2011-12



- Hawthorne School District "Escape" report
  - Provide similar report
  - Attachment D
- Proposal to provide on a monthly basis to promote transparency
- Provide copies of contracts with agenda item
  - Over limit \$78,900

- Continue staff review of all current and future contracts
- Issue Request for Proposals (RFPs) as outlined at the April 7, 2011 meeting
- Provide monthly "Board Report with Fund"
- Provide copies of contracts (over the \$78,900 established limit) at the time they come before the Board for approval