

Contracts Presentation Part 2

- Expenditures for Professional, Personal or Consulting Services
 - “Contract” or Purchase Order
- Definition of Employee
 - Use our facilities/equipment/supplies
 - Regularly attend staff meetings/training
 - Services that we pay other employees to perform

- Board requested additional information
 - Location of vendors
 - Schools that receive after-school or youth development services
 - Annual contracts
 - Group contracts in categories
 - Attachment A

- Additional information requested
 - Historical look at expenditures
 - Attachment B
 - Overview of higher/lower expenditures
 - Identify contracts eliminated or reduced
 - Attachment C
 - 2010-11
 - 2011-12

- Additional Information Requested
Hawthorne School District "Escape"
report
Provide similar report
Attachment D
Proposal to provide on a monthly basis
to promote transparency
- Provide copies of contracts with
agenda item
Over limit - \$78,900

- Continue staff review of all current and future contracts
- Issue Request for Proposals (RFPs) as outlined at the April 7, 2011 meeting
- Provide monthly "Board Report with Fund"
- Provide copies of contracts (over the \$78,900 established limit) at the time they come before the Board for approval