

**Sacramento City Unified School District Adoption Cycle and Estimated Cost(CUR-F023)  
2006-2011**

**Grades K-6 and 7-8**

Activities/Areas	2005-06	2006-07	2007-08	2008-09	2009-2010	2010-2011
Committee Work: K-6 and 7-8	History Adoption Planning/Committee Work	Science Adoption Planning/Committee Work	Mathematics Adoption Planning/Committee Work	Language Arts Adoption Planning/Committee Work		
ADOPTIONS-PURCHASES SUBMITTED ON JULY 1 OF EACH SCHOOL YEAR						
K-6 Language Arts	Open Court Consumable Printing and Additional Materials Purchases <b>\$585,300</b>	Open Court Consumable Printing and Additional Materials Purchases <b>\$585,300</b>	Open Court Consumable Printing and Additional Materials Purchases <b>\$585,300</b>	Open Court Consumable Printing and Additional Materials Purchases <b>\$585,300</b>		

***Grades 9-12***

***New School Start-Up Cost***

<b>Activities/Areas</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-2010</b>	<b>2010-2011</b>
Health Profession High School Start-Up Year I <b>\$60,000</b>	Health Profession High School Start-Up Year II <b>\$60,000</b>	Health Profession High School Start-Up Year III <b>\$60,000</b>	Health Profession High School Start-Up Year IV <b>\$60,000</b>			
Rosemont High School Start-Up for Year III <b>\$300,000</b>	Rosemont High School Start-Up for Year IV <b>\$200,000</b>					
	School of Engineering and Science Start-Up Year I <b>\$60,000</b>	School of Engineering and Science Start-Up Year II <b>\$60,000</b>	School of Engineering and Science Start-Up Year III <b>\$60,000</b>	School of Engineering and Science Start-Up Year IV <b>\$60,000</b>		
	South Area K-6 school (650 students) <b>\$130,000</b>					
<b>Annual Subtotal</b>	<b>\$360,000</b>	<b>\$450,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$60,000</b>	
<b>ANNUAL PROJECTED COST/REVENUE</b>						
	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>Annual Cost</b>	<b>\$4,814,700</b>	<b>\$5,924,700</b>	<b>\$5,739,700</b>	<b>\$5,982,300</b>	<b>\$5,597,000</b>	<b>TBD</b>
<b>Funding Source and Anticipated Amount</b>	<b>IMF: \$2,997,786</b> (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	<b>IMF: \$2,997,786</b> (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	<b>IMF: \$2,997,786</b> (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	<b>IMF: \$2,997,786</b> (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	<b>IMF: \$2,997,786</b> (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)	<b>IMF: \$2,997,786</b> (Based on CBEDS (10/04) 51,420 students x \$58.30 per student)