



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.2

Meeting Date: June 21, 2012

Subject: Sustainable Facilities Master Plan Update and Ballot Measure Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Capital Asset Management Services

Recommendation: Receive information and updates regarding the Sustainable Facilities Master Plan and Proposed Ballot Measure Plan.

Background/Rationale:

At the January 19th, 2012 Board Meeting, the Board allocated \$1,250,000 to create a Sustainable Facilities Master Plan (SFMP) that looks at district’s facilities as a strategic tool for alignment with the District's Strategic Plan while creating a roadmap for successful 21st century learning environments for our students.

The SFMP is an essential tool that will allow the District to define its needs as it turns aging facilities into High Performing Facilities for our students and community. It will also allow the District to strategically align itself to take full advantage of potential incentives and grants, state and local bonds and alternative funding mechanisms.

Information will be provided that will outline an assessment of the district’s current facilities as well as steps necessary to create a successful 21st century learning environment for our students.

On November 5, 2002, the District successfully passed a \$225 million General Obligation Bond Measure also known as Measure I. At the January 19th, 2012 Board Meeting the Board reallocated the remaining \$7.9 million balance which had originally been set aside for a Consent Decree High School.

There continues to exist a need for additional funds to address health and safety needs, continuing facility renovation, educational and programmatic needs, as well as deferred maintenance.

A survey of likely voters in the Sacramento City Unified School District has been conducted as well as the feasibility of a bond measure passing in this November's election. Information will be provided regarding the results of these efforts.

Financial Considerations: Placing a bond measure on the November ballot will have an initial cost to the District. If the ballot measure passes, funds generated would be used to leverage additional dollars for the district.

Documents Attached: