

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item#_10.3

<u>Meetin</u>	g Date: May 3, 2012
<u>Subjec</u>	<u>ct</u> : Safe Routes to School and Project Attendance Intervention Management
	Information Item Only Approval on Consent Agenda Conference (for discussion only) Conference/First Reading (Action Anticipated:) Conference/Action Action Public Hearing
<u>Divisio</u>	n: Accountability Office
Interven	Receive information regarding Safe Routes to School and Project Attendance ation Management

Background/Rationale:

The purpose of this presentation is to update the Board and public on two initiatives that support these goals and incorporate multiple partners and stakeholders. The first is the Safe Routes to School (SRTS) program and the second is the

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I. Overview/History of Departmentor Program

Sacrament City Unified Schoo District's Strategic Plan 2010 2014: Putting Children First makes three broad commitments to our community: Careerrand College Ready Students; Family and Community Engagement and Organizational Transformation. The plan states under the third pillar (Organizational Transformation) that "A school district is an organization of people. To meet future challenges our employees need to be innovative, resourceful, flexible and creative. They must value collaboration and work well in teams. On an operational level, the school district needs to break down barriers between the central office and school sites to create a more effective flow of services. Those services should include everything necessary for our school sto be clean, safe, welcoming and healthy." The partnership between local law enforcement and the Sacrament City Unified School District serves to support this pillar. The goal of the partnership is to project a consistent message engagest aff to be part of the greaters afety team, and develop relationships with the central office and the sites to promote school and students afety and establish the best possible environment for

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towards SRT\$rom 2005 to 2009. The Federal Highway Administration administers the Safe Routes to School program funds and provides guidance and regulations about SRT\$rograms. Federal SRT\$ unds are distributed to states based on student enrollment, with no state receiving less than \$1 million per year. SRT\$ unds can "• Ä }f W1 o Cr

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V. Major Initiatives:

SafeRoutesto School:

- x Identify at risk schools based on:
 - o Highrates of pedestrian movement to and from school
 - o Areaservedandgeographicahazards
 - o Trafficvolume
 - o Collisiondata
- x Elementaryschoolsare given priority
- x CaptainJerryPresentationsat elementaryschools
- x Crossingguardtraining
- x Pedestriansafetyeducationinitiative
- x Signageand marking improvements
- x Crosswalkimprovements
- x Communityoutreach
- x SafeRoutesto School5 E'sConference < "@Õ Ô 80Đ <®16 ` ĐÀ 0

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- x Crossingguardtrainingfor parentvolunteers
- x Walkto SchooWednesdayProgram

ProjectA.I.M.

- x 20092010SchooYear
 - o 686 Intakes
 - o \$26,754in recoveredADA
- x 20102011SchooYear
 - o 536Intakes
 - o \$20,904in recoveredADA
- x 20112012SchooYear
 - o 126Intakes(asof March2012)
 - o \$4,914in recoveredADA
- x Othersavings
 - o Averageintake attends 72 more days than non attendee
 - o \$3,820,232n potential ADArecoveryover three years (1,348 Intakes)

VII.LessonsLearned/NextSteps:

SafeRoutesto School:

- x Continueto identify and prioritize SCUS ochools and sites;
- x Scheduleprojectswith CityTrafficEngineering;
- x Beginoutreachwith CountyTrafficEngineering;
- x ScheduleTrafficEngineeringAssessmentof schoolsandfollow tupessons

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